

APPENDIX 2 FUNDING APPLICATIONS FOR COMMUNITY TRANSPORT 2016-17

Group	Grant paid for 2015-16 (£)	Single passenger journeys (April to Sept 2015)	Average subsidy per passenger journey (April to Sept 2015) (£)	Grant applied for 2016-17 (£)	Grant award recommended for 2016-17 (£)	Comments
Age UK Bath & North East Somerset	7,840	1,241	3.16	7,840	7,840	<p>Age UK's transport scheme enables older, frail and disabled people to access a number of activities, including lunch clubs, shopping trips and days out. Partnership working with Bath Museums has enabled older people from the Chew Valley and Keynsham areas to visit museums in Bath.</p> <p>It is recommended that the grant applied for be paid.</p>
Bath Community Transport	51,754	18,055	1.43	51,997	51,754	<p>Bath Community Transport operates 8 fully-accessible minibuses to provide affordable transport for the elderly, the disadvantaged and those with impaired mobility. 120 user groups, comprising welfare organisations, local authority groups and sheltered housing schemes, augment their group transport needs with BCT's minibuses. The group relies heavily on volunteers.</p> <p>It is recommended that the grant be capped</p>

						at the 2015-16 level.
Batheaston Neighbourhood Group	605	503	0.60	511	511	<p>Batheaston Neighbourhood Group provides transport for elderly and disabled residents of Batheaston to the local medical centre, RUH, St Martin's Hospital, the Bristol hospitals and to dental surgeries. It also takes clients shopping, delivers prescriptions for housebound people and provides transport to a monthly lunch club.</p> <p>It is recommended that the grant applied for be made.</p>
Chew Valley Community Transport	4,500	338	6.66	4,800	4,500	<p>Chew Valley Community Transport is run entirely by volunteers and provides transport by private car to medical appointments at surgeries, hospitals and clinics. The group is planning to buy a small minibus (or large MPV) to take groups of local residents to shops, coffee mornings, lunch clubs etc. A similar service was trialled previously but the vehicle used was not suitable for the purpose.</p> <p>The rural nature of the area and the low density of population give rise to comparatively high operating costs.</p> <p>It is recommended that the grant be capped at the 2015-16 level.</p>

Midsomer Norton & Radstock Community Service Vehicle Trust	1,300	828	0.79	1,300	1,300	<p>The group operates a minibus with a passenger lift to convey elderly and disabled persons to and from therapy centres, clubs, churches and community events. It also provides transport for community and youth organisations in Midsomer Norton, Radstock, Westfield, Paulton, Peasedown St John and Timsbury.</p> <p>The group purchased a new vehicle and launched it in January 2015.</p> <p>It is recommended that the grant applied for be made.</p>
St Philip & St James Church Community Minibus	4,978	1,787	1.39	4,977	4,977	<p>The group has 55 volunteer drivers and provides transport for 55 groups of elderly, disabled, single parents, teenagers and vulnerable persons. It enables young people to take part in outdoor pursuits, provides opportunities for older people to meet and enables persons with disabilities to benefit from outings. Also, the group works with Julian House to support and encourage the travellers' community.</p> <p>It is recommended that the grant applied for be made.</p>

SWAN Advice Network Volunteer Transport Scheme	15,876	1,266	6.27	21,032	15,876	<p>SWAN provides an accessible service, with 26 volunteer drivers, to clients of social services and those on low income who are unable to access mainstream public transport. The group provides transport to take clients shopping, to visit family or friends, to attend activities or attend classes and to attend hospital or health appointments. It works closely with other community transport providers to find the best solution to meet individual transport needs.</p> <p>It is recommended that the grant be capped at the 2015-16 level.</p>
Wellow Community Bus Group	4,945	2,430	1.02	4,950	4,945	<p>Wellow Community Bus Group uses a minibus to operate four runs per day between Wellow and Bath for its members.</p> <p>The group is keen to make its vehicle available to wider range of users, especially those without cars, and to reduce peak time car use.</p> <p>It is recommended that the grant be capped at the 2015-16 level.</p>
TOTALS	91,798	26,448	1.74	98,342	91,703	